



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 68
AGENDA DATE: Thu 07/29/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with LONGHORN INTERNATIONAL TRUCKS, LTD., Austin, TX, for a truck-mounted concrete mixer for the Public Works Department in an amount not to exceed \$103,000.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Purchasing
for Public Works;
Transportation, Planning and
Sustainability;

DIRECTOR'S AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Rick Fudge, Supervising Sr. Buyer/974-2033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of one heavy-duty truck, with a mounted concrete mixer body needed for hauling "ready mixed" concrete to construction work sites. The truck will be assigned to Public Works Department, Street and Bridge Division to support a new 7-person concrete crew needed to expedite concrete sidewalk improvements throughout the City to meet the Americans with Disabilities Act (ADA) requirements.

The majority of the work assigned to the new crew involves pouring new concrete sidewalks, installing new concrete curb/gutter, as well as installing new concrete ramps for wheelchair access. The truck is a new truck purchase necessary to support this crew by being available during all available work hours. This purchase will assist Public Works in meeting two goals: 1) Expedite the installation of concrete sidewalks, curb/gutter, and wheelchair ramps, 2) Reduce the cost by having this work done by City crews rather than by an outside contractor.

The truck operates on diesel fuel and meets the federal Environmental Protection Agency guidelines for emissions through the 2005-year models. The City is buying TxLED ultra low sulfur diesel with the lowest sulfur content available on the market. There are no alternative fuel options for this application.

MBE solicited: 0/0

MBE/WBE bid: 0/0



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BID TABULATION

Truck-Mounted Concrete Mixer
IFB No. RF04100040

Vendor	Total Price
Lonehorn International Trucks, Ltd., Austin, Texas	\$103,000
International Trucks of Houston, Houston, Texas	\$103,259

PRICE ANALYSIS

- Adequate competition.
- Six solicitations were issued. There are no MBE/WBEs available for this commodity. Two bids were received. One "No Bid" was received.
- The current bid pricing represents a 22% increase from the last purchase made October 2002. The increase is attributed to an overall increase in the cost of trucks over the past two years. In addition, the capacity of the truck chassis has increased from 64,000 Gross Vehicle Weight Rating (GVWR) to 66,000 GVWR, and the size of the mixer body has increased from a 9 cubic yard to a 10 cubic yard body.

APPROVAL JUSTIFICATION

- Low bidder.
- Public Works Department concurs with recommended award.
- Advertised in the Austin American-Statesman and Internet.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

29-Jul-04
Resolution not required
Transportation Planning and Sustainability

Description: Authorize execution of a contract with LONGHORN INTERNATIONAL TRUCKS, LTD., Austin, TX, for a truck-mounted concrete mixer for the Public Works Department in an amount not to exceed \$103,000.

FINANCIAL INFORMATION:

Project Name: Pedestrian Sub \$5.0M of \$18.2M (Parent account)
Project Authorization: 2003-2004 Amended Capital Budget
Funding Source: 1998 General Obligation Bonds, P1
Fund/Agency/Orgn: 8780-607-2129 (PEDS)

Total Current Appropriation	\$3,180,553.00
Unencumbered Balance	\$1,134,474.00
Amount of this Action	<u>(\$103,000.00)</u>
Estimated Available	<u><u>\$1,031,474.00</u></u>

Financial Approval: _____

Date: _____

07/20/04